



Scheduling Meeting of February 12th, 2013

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	FY13	Rate	Goal	Rate
TRC Cases	26	1.22	19	1.04	20	1.03	37	1.87	6	0.85	<12	0.65
DART Cases	12	0.64	6	0.34	6	0.26	17	0.83	2	0.28	<5	0.25
WP/C (TRC)									3			
WP/C (DART)									0			

WP/C = we are now tracking the number of TRC/DARTS that occur due to lack of work process and/or control or not following the work process/control.

	DART	TRC
WP/C Cases (Description)	<ul style="list-style-type: none"> None so far 	<ul style="list-style-type: none"> While maneuvering a manual lift, it fell over hitting the employee. Employee cut finger while using a hose cutter. Employee cut finger while handling sharp metal.

Injuries:

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
CCD	FNAL	01/24/2013	02/04/2013	Yes	Y	0	0	0	0

Medical Comments: After working long hours on a project the employee noticed an increase of neck pain on right side going down the right arm into the fingers.

ES&H Comments: The employee was given an Rx for pain making this case recordable. An ergonomic workstation review has been done and the investigation into the injury is ongoing.

BS	FNAL	2/5/13	02/05/2013	No	N	0	0	0	0
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Medical Comments: While entering the building, the employee slipped on a patch of ice and fell.

ES&H Comments: On the morning of 2/5/2013, at approx. 0650 hours, the employee was approaching the building to begin the work shift and was approx. twenty feet from the entry door when employee slipped on a thin layer of ice. The employee reported to the Fermilab Medical Office and received first-aid treatment for minor hand laceration and returned to work with no OSHA medical treatment and no restricted work activity. The entry door location is equipped with a heated entry mat; however, there are slight depressions in the adjacent areas of the blacktop where small amounts of water can accumulate during rain and/or freeze-thaw cycles from snow

events. The employee reviewed the incident with co-workers and the safety committee. In the future, the area will be salted and Roads and Grounds personnel will be contacted to determine if the area will benefit from minor asphalt repairs/improvements.

Claim Pending

AD	FNAL	01/28/2013	02/04/2013	CP		0	0	0	0
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Medical Comments: The employee has shown a standard threshold shift in both ears.

ES&H Comments: This case is being reviewed for work relatedness.

Vehicle Accidents:

None

ORPS/Incidents/Notices of Violations:

None

Required ESH Training and ITNA Status for Employees

Org	Completed Course	Required Courses	Percent Completed	Employees	Current ITNAs	ITNAs < 1 Year Old	Missing ITNAs	ITNAs > 3 Years Old
AD	8929	9003	99.2%	448	444	99.1%	0	0
APC	592	600	98.7%	52	51	98.1%	0	0
BS	2185	2204	99.1%	144	138	95.8%	0	0
CCD	1134	1139	99.6%	90	87	96.7%	0	0
CD	315	317	99.4%	36	35	97.2%	0	0
CMS	162	164	98.8%	17	17	100.0%	0	0
DI	505	519	97.3%	48	47	97.9%	0	0
ES	894	915	97.7%	42	41	97.6%	0	0
FCPA	95	95	100.0%	8	8	100.0%	0	0
FE	2414	2440	98.9%	113	113	100.0%	0	0
FI	387	397	97.5%	34	34	100.0%	0	0
LBNE	95	96	99.0%	8	7	87.5%	0	0
PD	5891	5963	98.8%	422	412	97.6%	1	0
SCD	1621	1638	99.0%	158	154	97.5%	0	0
TD	3902	3969	98.3%	219	213	97.3%	0	0
WR	1131	1145	98.8%	107	107	100.0%	0	0
Fermilab	30252	30604	98.8%	1946	1908	98.0%	1	0

Missing ITNAs and ITNAs > 3 Years Old = Red

> 95% 90-95% < 90%

Discrepancies in training data are due to errors in the D/S/C frESHTRK or PeopleSoft organization chart. Please work with your D/S/C POC to update information.

TRC & DART Details for Current Fiscal Year

Organization	TRC Cases	TRC Rate	TRC 3-Year Average	TRC KPI	DART Cases	DART Rate	DART 3-Year Average	DART KPI
AD	4	2.86	2.33	↑	1	0.71	0.86	↓
APC	0	0.00	0.76	↓	0	0.00	0.00	→
BS	0	0.00	1.10	↓	0	0.00	0.27	↓
CCD	0	0.00	0.16	↓	0	0.00	0.00	→
CD	0	0.00	0.12	↓	0	0.00	0.12	↓
CMS	0	0.00	0.00	→	0	0.00	0.00	→
DI	0	0.00	2.38	↓	0	0.00	0.00	→
ES	0	0.00	0.89	↓	0	0.00	0.89	↓
FCPA	0	0.00	0.00	→	0	0.00	0.00	→
FE	1	2.85	3.77	↓	1	2.85	1.59	↑
FI	0	0.00	0.00	→	0	0.00	0.00	→
LBNE	0	0.00	0.00	→	0	0.00	0.00	→
PD	0	0.00	0.62	↓	0	0.00	0.19	↓
SCD	0	0.00	0.25	↓	0	0.00	0.25	↓
TD	0	0.00	1.14	↓	0	0.00	0.49	↓
WR	0	0.00	1.71	↓	0	0.00	0.00	→
Fermilab	5	0.79	1.32	↓	2	0.32	0.46	↓

$$\text{Rate} = (200,000) \times \left(\frac{\text{Number of Cases}}{\text{Hours worked}} \right) \text{ (Employees only)}$$

