Scheduling Meeting of November 8th, 2011

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY08	Rate	FY09	Rate	FY10	Rate	FY11	Rate	**FY12**	**Rate**	**Goal**	**Rate**
TRC Cases	12	0.66	26	1.22	19	1.04	20	1.03	**3**	**1.06**	**<12**	**0.65**
DART Cases	3	0.16	12	0.64	6	0.34	6	0.26	**1**	**0.46**	**<5**	**0.25**

TRC = Total Recordable Case means more than first aid treatment was given.

DART = Days Away Restricted Transferred means more than first aid treatment was given AND restrictions were job limiting or the employee could not work.

Injuries:

					Medical		ESH	
Division	**Category**	**Case Date**	**Date Entered**	**Recordable?**	**ODD**	**LDD**	**ODD**	**LDD**
AD	FNAL	11/03/2011	11/04/2011	Yes	0	6	0	6

Medical Comments: Pulling cable through berm pipe 380 feet long, for past three weeks - back pain getting progressively worse. Sent to Tyler Medical. RX given.

ESH Comments: The employee developed back pain due to work he was performing in the G2 Enclosure related to the buried beam pipe running from G2 to NM1. Over the course of 3 weeks, the employee and co-workers were repeatedly pulling a sled through the pipe using ropes and cables, resulting in back strain. Medical limitations prevent the employee from performing some of his routine job functions, so the case is DART.

Vehicle Accidents:
None

ORPS/Incidents/Notices of Violations:
None

Fermilab Leading & Lagging Indicators
(Employees only)

From 10/1/11 to Present

ORG	% Req'd ES&H Courses	% Current ITNAs	TRC Cases	TRC Rate	DART Cases	DART Rate
AD	99.1%	96.8%	2	4.74	1	2.37
APC	97.2%	98.1%	0	0.00	0	0.00
BS	98.1%	100.0%	0	0.00	0	0.00
CD	97.6%	94.4%	0	0.00	0	0.00
CMS	98.0%	100.0%	0	0.00	0	0.00
DI	99.0%	79.6%	0	0.00	0	0.00
ES	98.9%	97.6%	0	0.00	0	0.00
FCPA	98.6%	100.0%	0	0.00	0	0.00
FE	98.5%	100.0%	0	0.00	0	0.00
FI	99.7%	96.7%	0	0.00	0	0.00
LBNE	100.0%	100.0%	0	0.00	0	0.00
PD	97.2%	98.1%	0	0.00	0	0.00
TD	97.2%	95.2%	0	0.00	0	0.00
WR	97.7%	98.2%	0	0.00	0	0.00
Fermilab	98.1%	96.6%	2	0.91	1	0.46

ES&H Training and ITNA Completion

>95%	
90-95%	
<90%	

**Rate = (200,000) X (Number of Cases / Hours worked)
(Employees only)**

Running 365-Day DART Rate (Goal = <0.25)

Running 365-Day TRC Rate (Goal = <0.65)